## CY 2013 PHYSICAL PLAN

BED No. 2

Department / Agency:

MAJOR FINAL OUTPUTS (MFOs)	PERFORMANCE		US YEAR MENTS (CY 2012)	CY 2013	CY 2013 QU	JARTERLY	PHYSICAI	, TARGETS
/ PROGRAMS, ACTIVITIES, and PROJECTS (PAPs)	INDICATORS (PIs)	ACTUAL Jan. 1- Oct. 31	ESTIMATE Nov. 1- Dec.31	PHYSICAL TARGETS	1st	2nd	3rd	4th
1	2		3	4		5		
MFO 1 Advance and Higher Education Services	Number of Weighted Full Time Equivalent Students (FTES)  Technical / Vocational  Pre - Baccalaureate  Baccalaureate  Post Baccalaureate  Bachelor of Laws  Doctor of Medicine  Masters  Doctor of Philosophy  Total  Weighted Number of Graduates  Technical / Vocational  Pre - Baccalaureate  Baccalaureate  Baccalaureate  Post Baccalaureate	3123.5 232.5 - 3356		3200 234 10 3444	330	3200 234 10 3444		-
	Bachelor of Laws Doctor of Medicine Masters Doctor of Philosophy Total  Gross Graduation Rates Per Program Level	20 3 349.3	- - -	22 3 355	22 3 355	- - -	- - -	- - -

Technical / Vocational								
Pre - Baccalaureate								l
Baccalaureate								1
Post Baccalaureate								1
Bachelor of Laws								l
Doctor of Medicine								l
Masters								l
Doctor of Philosophy								l
All Program Levels Combined	57.9	-	60	60	-	-	-	l

Full Time Equivalent Faculty Highest Degree  FTE Faculty With Baccalaureate as Highest Degree  FTE Faculty With Masters as Highest Degree  FTE Faculty With Doctorate as Highest Degree	17 35 17	17 35 17	15 40 16	17 35 17	15 40 16	15 40 16	15 40 16
% of FTE Faculty With Baccalaureate as Highest Degree % of FTE Faculty With Masters as Highest Degree	25% 51%	25% 51%	22% 58%	25% 51%	22% 58%	22% 58%	22% 58%
% of FTE Faculty With Doctorate as Highest Degree	25%	25%	23%	25%	23%	23%	23%
Licensure Passing Rates (Average Per Year)  Agriculture, Forestry, Fisheries  Education, Science and Teacher Training  Engineering, Technology and IT  Natural Science and Math  Business and Related  Medical and Allied  Other Fields  All Fields Combined							
% Of All Programs which are Accredited at Level 1 Technical / Vocational Pre - Baccalaureate Baccalaureate Post Baccalaureate Bachelor of Laws	14%	14%	0%	14%	10%	0%	0%
Doctor of Medicine Masters Doctor of Philosophy							

	% Of All Programs which are Accredited at Level 2				1			l
	Technical / Vocational			!	1	'		1
	Pre - Baccalaureate			•	1		l '	I
	Baccalaureate	71%	71%	86%	71%	86%	86%	86%
	Post Baccalaureate			•	1			1
	Bachelor of Laws			!	1	'		<b> </b>
	Doctor of Medicine			!	1	'		l <b>[</b>
	Masters	50%	50%	50%	50%	50%	50%	50%
	Doctor of Philosophy							
	Number of Externally - Funded Merit Scholars			'				
	Technical / Vocational			•	1			l [
	Pre - Baccalaureate			•	1			l [
	Baccalaureate	804	804	820	804	820	820	820
	Post Baccalaureate		00.	020	00.	020	020	020
	Bachelor of Laws			•	1			l [
	Doctor of Medicine			•	1			l [
				•	1			l [
	Masters  Poster of Philosophy			•	1			l <b>[</b>
	Doctor of Philosophy	004	004	220	204	020	020	020
	Total	804	804	820	804	820	820	820
MFO 2				'	1			
Research Services	Number of Research Outputs Published			!	1	'		<b> </b>
	In Refereed International Journals	0	0	1	_		l '	1
	In Other International Journals	0	0	1	1	'		1
	In Refereed National Journals	0	0	1	1	'		1
	In Other National Journals	0	0	1	1		l '	1
	In Institutional Journals	10	8	20	!		10	10
	Number of Research Outputs Dessiminated or Presented			!				
	In International Fora/Conferences	0	5	6	1	2	2	2
	In National Fora/Conferences	4	0	5 4			2 1	3 1
	In Philippine Regional Fora/Conferences	1	2	4 15	1 1	1 3	1 5	6
	No. of Researchers with Track Records	10	10	12	12	12	12	12
	No. of Inventions Patented	0	0	1	1			1

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	No. of Copyrights Registered	0	0	1				1	
	No. of Externally-Funded Research Projects in Progress	6	6	6	6	6	6	6	

MFO 3 Extension Services									
	Number of Persons Trained Agricultural Extension Technical/Vocational Continuing Education for Professionals Others Total	0	185	200	100			100	
	Number of Person-Days Trained Agricultural Extension Technical/Vocational Continuing Education for Professionals Others Total	0	185	200	100			100	
	Number of LGUs Assisted in Development Planning	2	0	3	0	1	1	1	Ī

Prepared By: Noted By:

LOUIE C. JAMORA EUGENE L. JAZUL

Planning Officer Financial Management Services Director/ Budget Officer

Date: November 15, 2012 Date: November 15, 2012

Recommended By:

ERWIN H. MALTO, Ph.D.

SUC President II

Date: November 15, 2012