


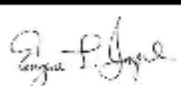

QUARTERLY PHYSICAL REPORT OF OPERATION

For the Quarter Ending September 30, 2015

Agency: **Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology (DEBESMSCAT)**

Organization Code (UACS): **08 055 00 00000**

Particulars 1	UACS Code 2	3rd Quarter Accomplishment			Remarks 6
		Targets 3	Acomplish 4	% 5	
Part A					
1. Operations	3E+08				
MFO 1. Higher Education Services					
1. Total number of graduates in mandated and priority programs		-	-	-	
2. Percentage (cumulative) of accredited programs to total no. of programs		-	-	-	
3. Percentage of graduates who finished their academic programs according to the prescribed		-	-	-	
MFO 2. Advanced Education Services					
1. Total Number of graduates		-	-	-	
2. Percentage of graduates who engaged in employment or whose employment status improved within 1 year of graduation					
3. Percentage of students who rate timeliness of education/delivery/supervision as good or better					
MFO 3. Research Services					
1. Number of research studies completed in the last 3 years		5	9	180%	
Percentage of outputs presented in local, regional, national or international for a					
2. Percentage of research projects conducted or completed on schedule		10%	12%	120%	
3. completed on schedule		20%	18%	90%	
MFO 4. Extension Services					
1. No. of persons trained weighted by length of training		900	613	68%	
Percentage of trainees/clients who rate services as good or better					
2. Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better		99%	100%	101%	
3. good or better		100%	100%	100%	

2. Support to Operations	2E+08				
<ul style="list-style-type: none"> 1. Percentage of students and personnel who rate non-academic related services (e.g. library services, medical/dental services, guidance services, ICT services, etc.) as good or better 2. Percentage of personnel enabled to pursue advanced studies/training 		100%	100%	100%	
<ul style="list-style-type: none"> 3. General Administration and Support Services (GASS) <ul style="list-style-type: none"> 1. Percentage of actual budget utilization inclusive of income to total operating budget (Php '000.00) 2. Percentage of financial statements and reports/documents submitted to COA within mandated time 	1E+08	2	2	100%	
Part B					
Major Programs/Projects					
KRA No. 2 - Poverty Reduction and Empowerment of the Poor Implementation of Public Higher Education Roadmap (Enhancement of Access to Quality Higher Education by					
<ul style="list-style-type: none"> 1 Pavement of road network 2 Upgrading of IT laboratory buildings 3 Construction of Covered Court phase 2 4 Procurement of ICT equipment 	5.06E+09	5.06E+09	5.06E+09	5.06E+09	On-going On-going On-going On-going
Prepared by:  LOUIE C. JAMORA Planning Officer	In Coordination with  EUGENE L. JAZUL Budget Officer		Approved:  ERWIN H. MALTO SUC PRESIDENT II		